

**APPENDIX A**

<b>NATIONAL OUTCOME - SAFER STRONGER GREENER</b>			
<b>TOTAL BUDGET – NRF / SSCF – BETTER PLACE PARTNERSHIP – £3,370 (2006/07)</b>			
<u>NRF – continuing projects</u>	<u>NRF – new projects (to be agreed)</u>	<u>SSCF element – to be targeted to the super out put areas ( £970k)</u>	<u>Key measures and performance indicators</u>
<b>1. Improving the environment - package of enhanced services to improve the overall cleanliness and quality of the environment, including open green spaces and the built environment</b>			
<i>Partners: ACCORD, Homes for Haringey, Ground Work, Neighbourhood Management, community and voluntary groups, Metropolitan Care and Repair, residents, tenants and allotment associations, Friends of Parks groups</i>			
Graffiti and fly-posting removal - £75K	Mobile clean up teams and street cleaning £125k	Mobile clean up teams and street cleaning £75k	Key performance indicators: BV 199, floor target – Liveability (PSA 8), removal of abandoned vehicles, trade waste agreements Key performance indicators - % of people satisfied with their parks, BV199, Green flag Awards, number of visits to parks
Fly tipping management - £150k	Saturday night collection - £45k	Saturday night collection - £25k	
Abandoned vehicles - £75k	Vehicle take back - £30k	Removal abandoned vehicles £25k	
Community clear ups - £40k		Community clear ups £40k	
Litter management - £60k	Street Enforcement - £150k	Street Enforcement - £100k	
		Automated public conveniences - £125k	
		Ground Work £70k	
Parks cleansing £150k		Improvement and repairs programme – HMOs - £175k	
Street washing £150k		Tottenham High Road Manager - £60K	
		Improving smaller, green open spaces – tree planting, signage and furniture - £165k	
		Care and Repair – front gardens project £70k	

**2. Promoting participation and increasing recycling in Haringey – programme of education, campaigns and targeted information to boost resident participation and increase the amount of trade waste that is recycled**

*Key partners: Local businesses, London Remade, community and residents groups, ACCORD*

<u>NRF – continuing projects</u>	<u>NRF – new projects (to be agreed)</u>	<u>SSCF element – to be targeted to the super out put areas ( £970k)</u>	<u>Key measures and performance indicators</u>
New recycling projects – roll out of organic waste collections - £100k		Recycling – household estates and trade waste - £65k	Key performance indicators: recycling participation rates, volume of trade waste recycled
Programme of information and communication to boost recycling participation - £50k			

**3. Improving safety on the roads and in open green spaces**

*Key partners: Road Accident Reduction Partnership, Schools, BTCV*

Street Wardens - £50k		Street wardens - £100k	Key performance indicators – reduced fear of crime, floor targets – CDRP performance indicators, reduction in number of children / adults seriously killed or injured (LPSA)
Finsbury Park Enforcement Officers - £30k	Green outreach – providing a presence in parks / open spaces – environmental education and awareness - £50k	Green outreach – providing a presence in parks / open spaces – environmental education and awareness - £50k	
	Package of road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage - £115 K	Area based road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage - £85K	

**4. Tackling climate change – developing a borough wide approach to tackling climate change and promote sustainability**

*Key partners: Environment Agency, London Remade, Haringey Agenda 21 Steering Group and other voluntary and community groups*

<u>NRF – continuing projects</u>	<u>NRF – new projects (to be agreed)</u>	<u>SSCF element – to be targeted to the super out put areas ( £970k)</u>	<u>Key measures and performance indicators</u>
	Policy and strategy - £55K	Enhanced programme of energy / fuel efficiency improvement in private sector homes - £175k	Key performance indicators / measures: BVP 63 – SAP rating
	Flood prevention policy - £50K		
	Investment in sustainable energy - £165K		

**5. Promoting healthy lifestyles – particularly among vulnerable and excluded communities**

*Key partners – schools, voluntary sector, Mobility forum, Sport England*

	Vulnerable communities programme - £50K		Key performance indicators / measures: : CPA PIs - % of people taking regular exercise, number of residents with access to community transport, visits to leisure centres
	Working with the Education and voluntary sectors to increase fitness activities / sports participation among young people – including sports scholarships £100K		
	Free Youth Active Card Programme - £50K		
	Policy development – accessible transport programme - £50k		
			<b>TOTAL £3,370 K</b>